

Agenda Item 13, Revenue Budget Proposal 2012/2013

Non-Coalition Group/Labour Amendment

Adjourned Council Meeting

8 February 2012

Proposed amendments:

- (i) That the revenue budget for 2012/13 be amended to reinstate £150,000 to the Youth Service to enable remodelling for utilising partnerships with the voluntary sector. This funding will support one off initiatives and will not be used to support ongoing commitments.; and
- (ii) That the Executive Head Finance be requested to identify £150,000 of council reserves to be allocated to (i) above.

Proposed: Councillor Ellery

Seconded: Councillor Cowell